BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

of Work: Improvements to Roads and Drains at Maruthi Layout, Vinayakanagara, Seenappa Garden and Surrounding areas in Ward No. 15 mpunagara).

of Agency: Sri. U. Ramesh, No. 12, 4th Cross, Sunrishe Colony, Cholanayakanahalli, Bangalore - 32.

ated Cost: 55,00,000.00

r Amount : Rs. 48,93,338.40 Lakhs

Order No. BBMP/EE/BTP/WO/173/2022-23 Dated: 15-03-2023.

Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above			Total Executed Amount	Savings	Excess	Remarks
		Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
th work Excavation by nual means for ins,canals, waste weir, ft, approach channels, key	Cum	658.00	204.60	134626.80	658.00	214.80	141338.40	**585.95**	**585.95**	214.80	125862.06	0.00	0.00	0.00	125862.06	15476.34		
viding and laying in ition Plain Cement ncrete Mix 1:3:6 (M10) for elling course for all works	Cum	98.34	6109.40	600798.40	98.34	6414.25	630777.35	**88.46**	**88.46**	6414.25	567404.56	0.00	214.52	0.00	567404.56	63372.79		
viding and laying in ition Reinforced cement crete for all Sub structures building, Irrigation works,	Cum	210.81	6893.04	1453121.76	210.81	7237.00	1525631.97	**217.46**	**217.46**	7237.00	1573758.02	0.00	6405.71	0.00	1573758.02		48126.05	
pplying, Fitting and Placing coated TMT bar nforcement in sub-cture complete as per	Tonne	11.61	101387.00	1177103.07	11.61	106446.21	1235840.50	**13.42**	**13.42**	106446.21	1428508.14	0.00	0.00	0.00	1428508.14		192667.64	
viding and laying in ition plain cement concrete levelling course for all rks in foundation. The	Cum	7.20	6300.80	45365.76	7.20	6615.20	47629.44	**8.22**	**8.22**	6615.20	54376.94	0.00	0.00	0.00	54376.94		6747.50	
viding and Fixing pre cast vering Slab made out of CC 4 with **100 mm** thick and ishing cutting, including	Sqm	468.00	2072.00	969696.00	468.00	2175.39	1018082.52	**342.14**	**342.14**	2175.39	744287.93	0.00	0.00	0.00	744287.93	273794.59		
viding and Fixing pre cast vering Slab made out of CC 4 with **230 mm** thick and shing cutting, including	Sqm	28.80	5037.00	145065.60	28.80	5288.34	152304.19	**41.10**	**36.00**	5288.34	190380.24	5.10	5287.84	26967.98	217348.22		65044.03	
ding and Unloading of ne Boulder / Stone regates / Sand / Kankar / brum. (Tipper 14 m3)	Cum	588.91	81.40	47937.27	588.91	85.46	50328.25	**585.95**	**585.95**	85.46	50075.29	0.00	106304.27	0.00	50075.29	252.96		

Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above			Total Executed Amount	Savings	Excess	Remarks
		Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
st of Haulage Excluding ading and Unloading king output 18 t load and d 10 km = 180 t.km (PWD	T.Km	753.80	115.50	87063.90	753.80	121.26	91405.79	750.01	750.01	121.26	90946.21	0.00	0.00	0.00	90946.21	459.58		
															4852567.38		312585.23	
EIRL																		
moving and resetting of tpath slab (Approved ival rate)	Sqm							159.17				159.17	246.70	39267.24	39267.24		39267.24	
b Total				4660778.56			4893338.40											
T % 18%				838940.14														
scelaneous and unforgen arges	LS			281.00														
Total				5500000.00			4893338.40								4891834.61	353356.25	351852.47	
																	0.031	Below

RY:

timated Cost : Rs. 55.00 Lakhs

nder Cost : Rs. 48.93 Lakhs

rk Slip Amount Rs. 3,12,585.23 = 6.39 % of the Tender Amount

RL Amount Rs. 39,267.24 = 0.80 % of the Tender Amount

ring execution as per requirement and site condition, the total Qty to be executed costs Rs. 48.91 Lakhs which is 0.031 % BELOW the Tender cost. The proposal may kindly be approved.

Assistant Engineer
New Ward No. 15

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Vidyaranyapura Sub Division, Yelahanka Zone

Assistant Executive Engineer
Vidyaranyapura Sub Division
B.B.M.P, Bangalore - 97

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division, Yelahanka Zone

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